Estimated Cost Table

Yoakum to Texas State Line CCN (Docket No. 44726)

34-kV Transmission Line

	Alternative Route A Links 1-3-11-15-16-20-21-22-35-37-39 Circuit Miles 28.67		Alternative Route B Links 1-3-11-15-16-20-34 Circuit Miles 20.48		Alternative Route C Links 1-3-4-12-16-20-34 Circuit Miles 20.28		Alternative Route D Links 1-3-11-15-16-20-21-22-23-38-39 Circuit Miles 28.67		Alternative Route E Links 1-2-10-15-16-20-21-22-35-36 Circuit Miles 25.46		Alternative Route F Links 1-5-7-8-9-13-26-27-30-31-41 Circuit Miles 47.59		Alternative Route G Links 1-5-7-8-9-13-25-28-32-40 Circuit Miles 43.94	
	Transmission Facilities	Substation Facilities	Transmission Facilities	Substation Facilities	Transmission Facilities	Substation Facilities	Transmission Facilities	Substation Facilities	Transmission Facilities	Substation Facilities	Transmission Facilities	Substation Facilities	Transmission Facilities	Substation Facilities
Right-of-way (Easements and Fees)	$3,698,430	$0	$2,641,920	$0	$2,616,120	$0	$3,698,430	$0	$3,284,340	$0	$6,139,110	$0	$5,668,260	$0
Material and Supplies	$16,502,942	$6,318,985	$11,879,105	$6,318,985	$11,178,492	$6,318,985	$17,044,250	$6,318,985	$14,531,140	$6,318,985	$28,483,505	$6,318,985	$25,826,080	$6,318,985
Labor and Transportation (Utility)	$2,614,776	$42,390	$2,081,571	$42,390	$2,080,857	$42,390	$2,692,515	$42,390	$2,409,560	$42,390	$4,136,000	$42,390	$3,872,060	$42,390
Labor and Transportation (Contract)	$10,444,921	$2,394,670	$7,628,707	$2,394,670	$7,648,172	$2,394,670	$10,897,681	$2,394,670	$9,360,645	$2,394,670	$18,606,226	$2,394,670	$17,278,540	$2,394,670
Stores	$243,732	$118,274	$175,458	$118,274	$164,829	$118,274	$252,092	$118,274	$214,591	$118,274	$421,217	$118,274	$381,891	$118,274
Engineering and Administration (Utility)	$22,162	$48,531	$20,147	$48,531	$20,147	$48,531	$22,162	$48,531	$22,162	$48,531	$26,191	$48,531	$24,176	$48,531
Engineering and Administration (Contract)	$604,600	$580,000	$523,000	$580,000	$632,400	$580,000	$612,800	$580,000	$578,200	$580,000	$943,800	$580,000	$989,800	$580,000
Other*	$1,388,971	$0	$1,391,655	$0	$1,510,053	$0	$1,391,655	$0	$2,947,074	$0	$918,218	$0	$1,008,948	$0
Estimated Total Cost	**$35,520,534**	**$9,502,849**	**$26,341,563**	**$9,502,849**	**$25,851,070**	**$9,502,849**	**$36,611,585**	**$9,502,849**	**$33,347,712**	**$9,502,849**	**$59,674,267**	**$9,502,849**	**$55,049,755**	**$9,502,849**
TOTAL COST	**$45,023,383**		**$35,844,412**		**$35,353,919**		**$46,114,434**		**$42,850,561**		**$69,177,116**		**$64,552,604**	

	Alternative Route H Links 1-3-4-6-8-9-13-26-29-31-41 Circuit Miles 47.73		Alternative Route I Links 1-3-11-14-19-20-34 Circuit Miles 20.46		Alternative Route J Links 1-3-11-15-17-22-35-37-39 Circuit Miles 28.66		Alternative Route K Links 1-3-4-12-16-20-21-22-23-24-40 Circuit Miles 32.61		Alternative Route L Links 1-3-4-12-16-20-21-22-35-36 Circuit Miles 23.44		Alternative Route M Links 1-2-10-14-18-34 Circuit Miles 22.30	
	Transmission Facilities	Substation Facilities	Transmission Facilities	Substation Facilities	Transmission Facilities	Substation Facilities	Transmission Facilities	Substation Facilities	Transmission Facilities	Substation Facilities	Transmission Facilities	Substation Facilities
Right-of-way (Easements and Fees)	$6,157,170	$0	$2,639,340	$0	$3,697,140	$0	$4,206,690	$0	$3,023,760	$0	$2,876,700	$0
Material and Supplies	$28,958,884	$6,318,985	$12,369,390	$6,318,985	$17,164,326	$6,318,985	$18,440,014	$6,318,985	$13,061,973	$6,318,985	$13,320,911	$6,318,985
Labor and Transportation (Utility)	$4,172,973	$42,390	$2,149,984	$42,390	$2,767,064	$42,390	$2,937,378	$42,390	$2,299,789	$42,390	$2,269,987	$42,390
Labor and Transportation (Contract)	$18,811,635	$2,394,670	$8,035,281	$2,394,670	$11,303,333	$2,394,670	$12,168,507	$2,394,670	$8,832,048	$2,394,670	$8,671,140	$2,394,670
Stores	$428,522	$118,274	$183,029	$118,274	$253,942	$118,274	$271,633	$118,274	$192,811	$118,274	$197,027	$118,274
Engineering and Administration (Utility)	$26,191	$48,531	$20,147	$48,531	$22,162	$48,531	$22,162	$48,531	$20,147	$48,531	$20,147	$48,531
Engineering and Administration (Contract)	$948,400	$580,000	$495,200	$580,000	$715,600	$580,000	$752,800	$580,000	$645,200	$580,000	$510,400	$580,000
Other*	$1,034,207	$0	$627,252	$0	$1,059,068	$0	$1,513,792	$0	$1,513,792	$0	$2,164,018	$0
Estimated Total Cost	**$60,537,982**	**$9,502,849**	**$26,519,623**	**$9,502,849**	**$36,982,635**	**$9,502,849**	**$40,312,976**	**$9,502,849**	**$29,589,520**	**$9,502,849**	**$30,030,330**	**$9,502,849**
TOTAL COST	**$70,040,831**		**$36,022,472**		**$46,485,484**		**$49,815,825**		**$39,092,369**		**$39,533,179**	

* - Consists of the costs to mitigate potential impacts to Lesser Prairie Chicken habitat.